

City of Center Fiscal Year 2014-2015 Budget Cover Page August 25, 2014

This budget will raise more revenue from property taxes than last year's budget by an amount of \$82,872, which is a 6.32 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$38,170.

The members of the governing body voted on the budget as follows:

FOR:

Mayor David Chadwick
Jim Forbes
Leigh Porterfield
Jerry Lathan

Charles Rushing Howell Howard Joyce Johnson

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2014-2015	2013-2014
Property Tax Rate:	\$0.530000/100	\$0.500000/100
Effective Tax Rate:	\$0.510418/100	\$0.497781/100
Effective Maintenance & Operations Tax Rate:	\$0.297070/100	\$0.258769/100
Rollback Tax Rate:	\$0.534357/100	\$0.500399/100
Debt Rate:	\$0.202213/100	\$0.209047/100

Total debt obligation for City of Center secured by property taxes: \$7,111,314

-----<u>-</u>

CITY OF CENTER FY 2015 BUDGET





FY 2015 BUDGET CITY OF CENTER, TEXAS PRINCIPAL OFFICIALS

MAYOR

David Chadwick

CITY COUNCIL

Charles Rushing - Mayor Pro Tem

Joyce Johnson - District 1

Jerry Lathan - District 2

Howell Howard - District 3

Jim Forbes - At Large

Leigh Porterfield - At Large

CITY MANAGER

Chad D. Nehring

CITY SECRETARY

Barbara Boyd

CITY ATTORNEY

James Payne





ACKNOWLEDGEMENTS

Special thanks to all the City employees who contributed to this budget.

ASSISTANT CITY MANAGER

James P. Gibson

POLICE CHIEF

Jim Albers

FIRE CHIEF

Keith Byndom

BUILDING OFFICIAL/STREET SUPERINTENDENT

Fred Stansberry

UTILITIES SUPERINTENDENT

John Holt

WATER DISTRIBUTION SUPERVISOR

Glynn Bragg

JOHN D. WINDHAM CIVIC CENTER DIRECTOR

Tommy Hughes

PURCHASING MANAGER

Michael Boyd



FY 2015 BUDGET TABLE OF CONTENTS

Sudget Cover Page	
Principal Officials	ii
cknowledgements	١
etter from the Mayor	1
City Manager Transmittal	3
Profile of Center, Texas	ę
Organizational Chart	17
Staffing Chart	18
Budget Format	21
Budget Process	21
Budget Calendar	22
Budget Philosophy	23
und Structure	24
Revenue Overview	25
expenditure Overview	37
Seneral Fund Budget	
Non-Departmental	40
City Hall	42
Police Department	44
Fire Department	46
Street Department	48
Center Municipal Airport	50
Parks	52
Inspection Services	54
John D. Windham Civic Center	56



Sanitation	 58
Cemetery	59
Animal Control	60
Community Facilities	61
Water/Sewer Enterprise Fund	
Fund Narrative	63
Revenue Detail	67
Water Production	70
Water Distribution	72
Sewer Collection	74
Sewer Treatment	76
Public Works Administration	78
Non-Departmental	79
Law Enforcement Special Funds	81
Trust Fund	
Hotel Motel Tax	83
Debt Service Fund	87
Capital Improvements Program	91
Park Fund	95
Tax Increment Re-Investment District #1	96
Economic Development Corporation	
Fund Narrative	99
Center 4A Economic Development Corporation	100
Center 4B Street Improvement	101
Glossary	103
Debt Management Policy – Appendix A	107
City Fund Balance Policy – Appendix B	111
City Investment Policy – Appendix C	113


